

RAPHA MINISTRIES

Business Plan Summary

An Introduction to Rapha House

Our Mission statement: *to enable and equip people on their journey of recovery to be whole, effective, fully functioning members of their families and communities through a personal relationship with Jesus Christ.*

Rapha house envisions to provide a safe environment where broken people affected by alcohol and drugs can receive healing through the redeeming power and love of Jesus Christ. The programme is designed around a short to medium term accommodation facility, preparing clients entering residential treatment programmes as well as assisting those transitioning back to families or the community at large. Rapha means 'healing' in Hebrew and it is anticipated that Rapha House will be the beginning of a wonderful journey to wholeness.

Rapha House Goals and Objectives

- To provide short term 24-hour care and support immediately available for those waiting placement in residential addiction programmes - *it is estimated that assistance for residential recovery programmes have a 4 – 6 week waiting time. Rapha house will be a safe place for clients who have made decisions to change and have to deal with the waiting times.*
- To provide non-residential support and assistance for individuals and families affected by drugs and alcohol – *individuals not requiring residential programmes may access our day programmes eg. support groups, life skill coaching, etc.*
- To assist in the transition process of individuals seeking to return to families and reintegrate to the wider community – *successful reintegration to normal community living is an essential step of relapse prevention. Rapha House will provide the short term support immediately needed to facilitate this process.*
- To provide ongoing support for those on their journey to wholeness – *Rapha House recognises the journey to wholeness is a long term commitment and seeks to offer continued support to individuals who have undertaken such a commitment.*

Services available at the Rapha House include:

- A short term 24 hour residential facility in a caring and supportive environment
- A scheduled day programme to prepare residence waiting for placements at residential recovery programmes
- An intentional guided programme with a skilled mentor for those seeking reintegration into community life
- Support services provided to our residential clients extended to suitably assessed non-residential clients
- Life coaching services that include budget services, personal hygiene and care, nutritional needs, interpersonal communication skills, anger management etc.
- Referral to residential and community based AOD treatment programmes
- Access to Celebrate Recovery, an in-house run community based 12-step programme
- Access to free medical consultation with our partner organisation
- Referral to appropriate agencies for career advice
- Job/volunteer work opportunities as and when made available

Rapha House's distinct contribution

A skilled and dedicated team of volunteers

- Owen Frethey (Director, Senior Pastor, LifeChange Church, Papakura) - *Owen has many years of pastoral experience and draws from his personal journey of recovery and enjoying more than*

25 years of sobriety. His experience also includes a 12 month employment with the William Booth Institute Sydney, which is the largest residential drug alcohol rehab programme in NSW, Australia.

- Raewyn Frethey - has 10 years work experience with the Presbyterian Social Services, managing Kyle Williams Home, a home for at risk teenagers, in Sydney
- Christine Lawton - is a Registered Nurse and is currently with the Auckland Regional Corrections Facility at Wiri, South Auckland
- Nicolette van der Schrieck – Registered Social Worker with many years experience
- Jennifer Blakelock - Service Quality Officer for WINZ
- A team of highly skilled consultants:
 - Peter Carrington - Founder and Director of Freedom Life Trust and Te Nikau residential addiction program
 - Faye Pouesi - Director of Westside Counselling Centre
 - Joanne Frethey – Clinical Support for Lifeline counsellors for Canterbury and is also in private practice.

A close working relationship with the following agencies:

- Rosehill Christian Medical Centre – providing affordable healthcare to the community of Papakura
- Christian Care Budget Service – immediate advice to individuals and affected families while awaiting residential placement
- Residential Treatment facilities - Te Nikau Residential Treatment Programme and Victory Outreach Christian recovery program
- Celebrate Recovery @ LifeChange Church Papakura – a support group helping people to be freed from their addictions by encouraging fellowship and celebrating God's healing power in their lives as they work their way along the road to recovery

Provisional Budget for 2011 (excludes setup cost)

Income

Client Fees	58,240.00
Donations	157,400.00
Total Income	215,640.00

Expenditure

Wages	
Manager	41,600.00
Fulltime Worker	37,440.00
Support Workers	46,800.00
Rental (5 Bedroom)	31,200.00
Food/Kitchen Supplies	36,400.00
Utilities	12,000.00
Printing	1,000.00
Repairs and maintenance	2,500.00
Telephone	1,200.00
Teaching Resources & Material	1,500.00
Vehicle Expense	4,000.00

Total Expenditure

215,640.00

SURPLUS/DEFICIT

0.00